

Schools must use the funding to make **additional and sustainable** improvements to the quality of PE and sport they offer. This means that you should use the Primary PE and Sport Premium to:

- develop or add to the PE and sport activities that your school already offers
- build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit gov.uk for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
The profile of PE across the school has been raised and continues to rise.	To promote the importance of a healthy lifestyle across the school.
	To provide staff with training and resources to help them teach PE and sport more effectively.
district continues to increase. School Games participation continues to increase.	To continue to promote participation in competitive sport and ensure a wide range of competitions are available for children to attend. To ensure a higher percentage of children attend at least one competitive sporting activity during the year.
Children have taken on sports leadership roles which support sport and physical activities during break and lunch times.	

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your Year 6 pupils could swim competently, confidently and proficiently over a distance of at least 25 metres when they left your primary school at the end of last academic year?	84%
What percentage of your Year 6 pupils could use a range of strokes effectively [for example, front crawl, backstroke and breaststroke] when they left your primary school at the end of last academic year?	28%
What percentage of your Year 6 pupils could perform safe self-rescue in different water-based situations when they left your primary school at the end of last academic year?	0%











Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming	No
but this must be for activity over and above the national curriculum requirements. Have you used it in this	
way?	





Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2017/18	Total fund allocated: £19,610	Date Reviewed	d: October 2018	
Key indicator 1: The engagement of <u>a</u> primary school children undertake at	Percentage of total allocation 5.5%			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
	Rent local public basketball and tennis courts for the academic year.	£1100 Actual Spending £1100	incorporates opportunities to use the facilities on a regular basis in the Spring and Summer terms. Review Courts used regularly and to their	Aim to use the facilities whenever the weather allows during the Spring and Summer terms – the space provides the children with more opportunities to access a range of different sporting activities.
Key indicator 2: The profile of PE and	sport being raised across the school	as a tool for who	ole school improvement	Percentage of total allocation
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	73.5% Sustainability and suggested next steps:
To raise the profile of PE and sport across the school by providing structured lunch time activities.	School to employ sports coaches provided by Premier Sports Ltd. to organise and supervise sporting activities during lunchtimes.	£5700 Actual Spending £6650	sports leaders in order to provide all	Coaches to continue working alongside sports leaders to delive a wide range of sporting activities throughout the year.

To promote the importance of a healthy lifestyle across the school.	required to help build on the children's	£1000 Actual Spending £100	incorporates opportunities to promote a healthy lifestyle in a	To continue to plan to provide opportunities at regular intervals to educate children about what it takes to lead a healthy lifestyle.
ADDITIONAL SPENDING	'astroturf' style material to provide the children with a more appropriate surface on which to take part in fitness	Actual Spending £15000	playground scheduled to be made during the Spring term.	New sports coach's timetable to incorporate their breaks at an alternative time to allow them to offer fitness style activities to children at break times.
Children to be provided with the	, ,	£8503	Review	
opportunity to take part in high quality Created by: Physical SPORT TRUST	quality PE lessons and share expertise Supported by:		Coach raised the profile of PE across	

PE lessons.	with teaching staff who are responsible	th	he school by engaging all children	
	for their own PE lessons.	in	n both lessons and opportunities	
		fo	or competitive sport.	





Key indicator 3: Increased confidence	Percentage of total allocation:			
				0.9%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To ensure staff have a good understanding of how to teach PE effectively so that children have access to high quality PE lessons.	own class PE lessons once a week to ensure higher levels of confidence, knowledge and skills relating to the	£100 Actual Spending £100	Teachers from two classes have successfully taught their own PE lessons for a term so far this year. Review Teaching staff accessed the resources fairly regularly which gave them confidence in delivering a wider range of activities and drills relating to the area of the curriculum being covered during their term.	The rest of the school staff to be timetabled to teach their own PE for a term using the online resources and the support of the sports coach to continue delivering high quality PE lessons.
To ensure children have the opportunity to take part in high quality swimming lessons.	National Curriculum swimming course to provide them with a better understanding of how to deliver high	£75 Actual Spending £75	Teaching assistant is released on a Friday afternoon to teach a group of year 6 swimmers alongside other specialist teachers. Review Teaching assistant released on Friday afternoons throughout the year to utilise her expertise in delivering high quality swimming lessons.	Teaching assistant to continue to deliver swimming lessons throughout the year to years 3, 4 and 5.
Key indicator 4: Broader experience o	Percentage of total allocation:			
				5.3%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:









Children to be provided with high quality	•	£1000	_ ,	To regularly check equipment to
resources to use during their PE lessons	replace any items that have become		lessons by sports coach to ensure the	
and break time activities.	damaged as a result of general wear	Actual Spending	delivery of high quality physical	condition to be used effectively.
	and tear.		activity.	
		£771.32		
	Other equipment to be purchased in		Resources used by sports leaders and	To ensure most resources are
	order to meet the demands of the		additional sports coaches during	used regularly as part of a broad
	curriculum and to ensure lessons are		organised activities at break and	school PE curriculum.
	well-resourced.		lunch times.	
			Review Review	
			Resources used regularly throughout	
			the year including new kits for	
			competitive fixtures.	
Children to be provided with safe and	Gymnastics equipment (wall mounted	£55	Equipment to be used by gymnastics	
high quality gymnastics equipment.	apparatus and safety mats) to be		coach during after school clubs.	
	checked annually to ensure it meets	Actual Spending		
	the correct safety regulations.		Review	
		£230	Equipment used throughout the year	
			by gymnastics coach during after	
			school clubs. Opportunities to be	
			planned into PE lessons during the	
			next academic year.	
ADDITIONAL SPENDING				
Opportunities for year 6 children to	Additional swimming sessions on top	£3660	Review	
become more confident in water and	of the general curriculum sessions		Year 6 children who took part	
challenge themselves to become better	offered earlier in the year. Provided		became more confident in water and	
swimmers.	by specialist swimming teachers at		achieved above and beyond what was	
	local leisure centre.		expected of them at the beginning of	
			their curriculum sessions.	
Key indicator 5: Increased participation	on in competitive sport			Percentage of total allocation:
				12.9%
1	Actions to achieve:	Funding	Evidence and impact:	Sustainability and suggested
impact on pupils:		allocated:		next steps:











School to attend local sporting	Clubs and trials will be provided in the	£2530	So far this year, a wide range of	To continue to promote
competitions within our cluster to	weeks leading up to the festivals to		children have taken part in 6 festivals	competitive sport by participating
provide children with the experience of a	prepare children for the competition.	Actual Spending	across a range of sports. The children	in festivals.
competitive sporting scenario.			managed to come first in two, third in	To organise clubs for children to
	School to attend a larger number of	£4677.48	another and showed good teamwork	take part in prior to the festivals
	festivals outside the cluster provided		and sportsmanship in the others.	to ensure festival attendance.
	by our local school sports partnership.			
	Costs will include the transportation		Review	
	of children to and from competition		A successful year in terms of	
	venues as well as entry costs to some		participation across the school.	
	of the competitions.		Children took part in a wide range of	
			sporting disciplines at both cluster	
			and district level as well as at county	
			level. This also included a range of	
			inclusive festivals. Greater than	
			anticipated spending was down to	
			the sheer number of festivals we, as a	
			school, took part in.	
	Construction to the selection to		B. the conduction A. I. was to see the	
School to increase its participation in	Communicate with schools both		1 '	Continue to work closely with
friendly fixtures with local schools.	inside and outside of the cluster to		· · ·	schools in the area to develop a
	organize regular fixtures.			timetable of friendlies across a
			year, no fixtures had been organised.	wider range of sports.
			Review	
			Children took part in a range of	
			friendly fixtures throughout the year	
			across a variety of sports such as	
			football, netball and handball.	
			,	
Provide the children with a suitable area	Running track to be marked out by	£50	Sports day planned in for later in the	To continue review the
to take part in inter-house sports day.	the council in preparation for sports		year.	organisation of sports day year on
	day.	Actual Spending		year.
			Review	
		£50	Sports day was a success and	
			involved all children across the	
			school. Sports day format to be	
			reviewed for 2018/19.	











