

Year 2017 - 2018			
Action	Description	Predicted Cost	Expected, measurable outcome and timescale
Cluster Sports Festivals	School to attend local sporting competitions within our cluster to provide children with the experience of a competitive sporting scenario.	£530	It is hoped that we will have another successful year in the local sporting festivals and we can continue to build on the achievements of the children from last year. Clubs will be provided in the weeks leading up to the festivals to prepare children for the competition. We will also be attending a larger number of festivals outside the cluster provided by our local school sports partnership.
Transport	The cost of buses to transport staff and children to various sporting venues which host the festivals.	£2000	Children will be safely transported to an increasing number of sporting fixtures and festivals within the local area.
Public courts rent	The cost of renting the facilities at the local recreation field to provide staff with more suitable areas to teach PE lessons.	£1100	Medium term planning to incorporate opportunities to use the facilities on a regular basis in the Spring and Summer terms.
PE Resources	New resources purchased to replace any items that have become damaged as a result of general wear and tear. Other equipment purchased in order to meet the demands of the curriculum and to ensure lessons are well-resourced. This also includes the cost of trophies being engraved.	£1000	Sports coach to be observed delivering well-resourced lessons to children throughout the year.

Equipment check	The annual check of our gymnastics equipment (wall mounted apparatus and safety mats) to ensure it meets the correct safety regulations.	£55	To be carried out by Universal Services. Up to date paperwork to be kept in the school office and any improvements needed (i.e. new mats) will be addressed following the check.
Swimming Lessons	Contribution towards the cost of providing every child in the school with a block of six swimming lessons at selected times during the school year.	£3660	Children to attend 6 swimming lessons with their class at Splash Pool in Rushden. High quality swimming lessons to be delivered by specialist swimming teachers in order to improve their water confidence and allow them to reach various swimming milestones.
Track marking for sports day	Running track marked out by the council in preparation for sports day.	£50	Track to be clearly marked for children to take part in sprint races on sports day.
Sports Coach	School to employ sports coaches provided by Premier Sports Ltd. to organise and supervise sporting activities during lunchtimes.	£5700	Coaches from Premier Sports to work in collaboration with our sports leaders in order to provide all children with the opportunity to take part in higher-quality sporting activities during lunchtimes.
Promoting a healthy lifestyle	Resources and materials required to help build on the children's knowledge of what it means to lead a healthy life.	£1000	Throughout the year, children will be provided with opportunities to extend their understanding of what it means to have a healthy lifestyle and how they can maintain this both at school and at home.
	Predicted total:	£15, 095	